

BLIMS Projects - Web Access for Capital Plan Submission

WAP2000 - Summary Report

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2005-2008 Capital Submission

EPR Id	Location	Title	Key Driver(s)	Asset Name	Submission Status	Project Sub-Category	Client Ranking	Client File #	Scheduled Start Date	Capital Plan Submission Year	Total Project Cost	Total Provincial Support (Infrast)	(GOA/Fed/F)
7862	ANZAC	Anzac Community School - New School	Economic growth	B2405A - Anzac School	Submitted	New - New Facilities	1		2007/2008	2007/2008	\$7,970,025.14	\$7,970,025.14	
7857	TROUT LAKE	Kateri School - New Replacement School	Demographics	B4167A - Kateri School	Submitted	New - Replacement Facilities	2		2007/2008	2007/2008	\$7,115,494.02	\$7,115,494.02	
7870	PEERLESS LAKE	Peerless Lake - New Replacement School	Infrastructure condition	B3862A - Peerless Lake School	Submitted	New - Replacement Facilities	3		2007/2008	2007/2008	\$5,721,668.37	\$5,721,668.37	
7858	PADDLE PRAIRIE	Paddle Prairie School - CTS Addition	Environmental factors	B3853A - Paddle Prairie School	Submitted	Expansion - Studies	4		2007/2008	2007/2008	\$1,653,316.91	\$1,653,316.91	
7860	PADDLE PRAIRIE	Paddle Prairie School - Permanent Addition	Infrastructure condition	B3853A - Paddle Prairie School	Submitted	New - Replacement Facilities	4.1		2007/2008	2007/2008	\$1,997,441.41	\$1,997,441.41	
7859	PADDLE PRAIRIE	Paddle Prairie School - Modernization	Infrastructure condition	B3853A - Paddle Prairie School	Submitted	Preservation - Facility	4.2		2007/2008	2007/2008	\$1,859,026.85	\$1,859,026.85	
7871	CALLING LAKE	Calling Lake - Addition of classroom & CTS Space	Environmental factors	B2875A - Calling Lake School	Submitted	Expansion - Studies	5.0		2007/2008	2007/2008	\$2,405,179.64	\$2,405,179.64	
7873	CALLING LAKE	Calling Lake - Permanent Addition	Infrastructure condition	B2875A - Calling Lake School	Submitted	New - Replacement Facilities	5.1		2007/2008	2007/2008	\$1,442,128.94	\$1,442,128.94	
7872	CALLING LAKE	Calling Lake - Modernization	Infrastructure condition	B2875A - Calling Lake School	Submitted	Preservation - Facility	5.2		2007/2008	2007/2008	\$2,720,915.16	\$2,720,915.16	
7855	GIFT LAKE	Gift Lake School - Permanent Addition	Infrastructure condition	B3473A - Gift Lake School	Submitted	Expansion - Facility Additions	6.0		2007/2008	2007/2008	\$1,618,289.48	\$1,618,289.48	
7856	GIFT LAKE	Gift Lake - Modernization	Infrastructure condition	B3473A - Gift Lake School	Submitted	Preservation - Facility audit costs	6.1		2007/2008	2007/2008	\$2,654,828.25	\$2,654,828.25	
7884	WABASCA - DESMARAIS	Mistassiniy - CTS Addition	Environmental factors	B4225A - Mistassiniy School	Submitted	Expansion - Studies	7.0		2007/2008	2007/2008	\$1,766,718.45	\$1,766,718.45	
7886	WABASCA - DESMARAIS	Mistassiniy - Modernization	Infrastructure condition	B4225A - Mistassiniy School	Submitted	Preservation - Facility	7.1		2007/2008	2007/2008	\$7,494,046.82	\$7,494,046.82	
9309	VARIOUS	Mobile CTS Lab	Economic growth	B7777A - Various Buildings	Submitted	Expansion - Studies	8		2007/2008	2007/2008	\$1,605,168.00	\$1,605,168.00	
9310	RED EARTH	Red Earth School - Emergent Modular	Economic growth	B4703A - Red Earth Creek	Submitted	Expansion - Portables	9		2007/2008	2007/2008	\$216,469.68	\$216,469.68	
7881	WABASCA - DESMARAIS	Wabasca New High School	Environmental factors	New - Wabasca High School	Submitted	New - New Facilities	10		2008/2009	2007/2008	\$8,840,529.22	\$8,840,529.22	
9294	GRANDE CACHE	Susa Creek - New Permanent School	Demographics	B3491A - Susa Creek School	Submitted	New - Replacement Facilities	11		2008/2009	2007/2008	\$4,371,825.34	\$4,371,825.34	
7892	SPUTINOW	J.F. Dion School - Expansion to K - 12	Program changes, Social changes	B4061A - J. F. Dion School	Submitted	Expansion - Facility Additions	12		2008/2009	2007/2008	\$2,306,365.70	\$2,306,365.70	

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7850	COLD LAKE	Elizabeth - Gym Addition	Program changes	B3481A - Elizabeth Community School	Submitted	Expansion - Facility Additions	13		2008/2009	2007/2008	\$547,218.13	\$547,218.13	
7863	ANZAC	Anzac Community School - Modernization	Infrastructure condition	B2405A - Anzac School	Submitted	Preservation - Facility Modernization	14		2008/2009	2007/2008	\$1,786,807.58	\$1,786,807.58	
7874	FORT CHIPEWYAN	Ahbasca Delta Community School - Addition of CTS Programs	Environmental factors	B3409A - Ahbasca Delta Community School	Submitted	Expansion - Studies	15		2008/2009	2007/2008	\$1,079,794.47	\$1,079,794.47	
7876	FORT CHIPEWYAN	Ahbasca Delta Community School - Modernization	Infrastructure condition	B3409A - Ahbasca Delta Community School	Submitted	Preservation - Facility Modernization	15.1		2008/2009	2007/2008	\$5,854,421.89	\$5,854,421.89	
9319	WABASCA - DESMARAIS	Chipewyan Lake - Modernization	Infrastructure condition	B4222A - Chipewyan Lake School	Submitted	Preservation - Facility Modernization	16		2008/2009	2007/2008	\$1,575,784.22	\$1,575,784.22	
9312	CADOTTE LAKE	Little Buffalo School - Emergent Modular	Economic growth	B2506A - Little Buffalo School	Submitted	Expansion - Portables	17		2008/2009	2007/2008	\$216,469.68	\$216,469.68	
9314	GIFT LAKE	Gift Lake - New Replacement School	Demographics	B3473A - Gift Lake School	Submitted	New - Replacement Facilities	18		2009/2010	2007/2008	\$7,581,777.94	\$7,581,777.94	
9295	PADDLE PRAIRIE	Paddle Prairie - New School	Infrastructure condition	B3853A - Paddle Prairie School	Submitted	New - Replacement Facilities	19		2009/2010	2007/2008	\$6,782,154.81	\$6,782,154.81	
9303	CONKLIN	Conklin School - New School	Economic growth	B2975A - Conklin Community School	Submitted	New - Replacement Facilities	20		2009/2010	2007/2008	\$4,203,677.35	\$4,203,677.35	
7891	SPUTINOW	J.F. Dion School - Modernization	Program changes, Social changes	B4081A - J. F. Dion School	Submitted	Preservation - Facility Modernization	21		2009/2010	2007/2008	\$2,000,543.37	\$2,000,543.37	
9320	CALLING LAKE	Calling Lake School - Gymnasium Enlargement	Demographics	B2875A - Calling Lake School	Submitted	Expansion - Facility Additions	22		2008/2010	2007/2008	\$2,041,649.99	\$2,041,649.99	
7879	CHARD	Father R. Perin - Modernization	Infrastructure condition	B2936A - Father R Perin School	Submitted	Preservation - Facility Modernization	23		2009/2010	2007/2008	\$2,817,756.89	\$2,817,756.89	
7881	FORT MACKAY	Fort McKay - Modernization	Infrastructure condition	B3418A - Fort McKay School	Submitted	Preservation - Facility Modernization	24		2009/2010	2007/2008	\$1,959,582.96	\$1,959,582.96	
Total											31 Projects	\$102,207,076.88	\$102,207,076.88

Final Submission Sign-off:

Annette Ramsaran
 Representative Name

[Signature]
 Signature

June 22/06
 Date